



*One of India's leading producers of fertilizers and industrial chemicals,*

We are transforming our business through focus on Collaboration beyond boundaries, Relentless Focus on Results, Innovation, and unflinching commitment to deliverables and promises.

We are looking for individuals who enjoy working outside their comfort zone and are ready to accept challenges. We believe in achieving excellence in whatever we do. For this we provide a great degree of support through a combination of best of the systems & processes, employees' capability building and their well-being.

We also place a considerable weightage to individuals who are proactive & self-motivated and have good inter-personal & social skills and have the ability to work in teams.

### **JOB DESCRIPTION**

*Designation: GM Finance & Accounts*

*Function: Finance & Accounts*

*Location: K1 Taloja, Navi Mumbai*

*Sector: Manufacturing*

**Purpose of the Job:** This role is a financial adviser to the Manufacturing Centre at Taloja and is primarily responsible for the Financial Transactions / Management Accounting / Budgeting / sensitivity analysis of the manufacturing centre at K1 Taloja in line with the business strategies and optimal utilization of resources and smooth functioning of the Accounting and financial systems with adherence of statutory compliances.

**Overview/ Responsibilities:** As a GM Finance & Accounts, you will be expected to:

#### ***Key Accountabilities for the position***

Ensuring various sensitivity analysis reports are prepared as per the requirements.

Preparation & Consolidation of Budget data & uploading in SAP.

Preparation of various MIS reports like Statement of A cat report, Report on Taloja Operations, Payback on Investments, Materials variance report, Loss of Contribution report etc.

Timely Completion of Audits- Statutory/Internal/Cost/Excise/Vat/ Tax etc

Core team member of CO for effective use of SAP enablers. Utilising all the features of the SAP in FICO module.

Monthly / quarterly closing of FI & CO module backed up with the specifications, Directors' reports & notes Accounts, status of clearing Accounts / Excise related information etc. Segment reporting pertains to Expenses & Fixed Assets. Accounting of DNA catalyst.

***Educational Qualifications***

***Total years of experience***

***"We believe together we can achieve excellence! "***



- CA \ ICWA	- 10 to 15 years of relevant experience.
<b>Technical /Functional Expertise:</b>	
<ul style="list-style-type: none"><li>• Knowledge of financial management, banking operations and cost accounting</li><li>• Ability to conduct financial analysis with the help of techniques such as budgetary control, marginal cost analysis, ratio analysis, sensitivity analysis etc.</li><li>• Ability to use latest statistical techniques for data analysis</li><li>• Knowledge of SAP processes and transaction analysis</li><li>• Knowledge of changes/developments in taxation laws, accounting standards of the ICAI, corporate laws, labour laws, SEBI regulations and other legislation pertaining to business processes</li></ul>	